2025年度正味財産増減予算書

（2025年4月1日～2026年3月31日）

公益財団法人　日本健康・栄養食品協会　　（単位：円）

科　目	2025年度予算合計	公益目的事業計	公益目的事業内訳					収益事業計	収益事業		法人会計	2024年度予算合計	増減額
			公1	公2	公3	公4	共通		収1	収2			
Ⅰ一般正味財産増減の部													
1.経常増減の部													
(1)経常収益													
①基本財産運用益	200,000	200,000	0	0	0	0	200,000	0	0	0	0	100,000	100,000
基本財産受取利息	200,000	200,000	0	0	0	0	200,000	0	0	0	0	100,000	100,000
②受取入会金	12,000,000	8,400,000	0	0	0	0	8,400,000	0	0	0	3,600,000	12,600,000	△ 600,000
受取入会金	12,000,000	8,400,000	0	0	0	0	8,400,000	0	0	0	3,600,000	12,600,000	△ 600,000
③受取会費	72,800,000	50,960,000	0	0	0	0	50,960,000	0	0	0	21,840,000	75,800,000	△ 3,000,000
正会員受取会費	72,000,000	50,400,000	0	0	0	0	50,400,000	0	0	0	21,600,000	74,800,000	△ 2,800,000
賛助会員受取会費	800,000	560,000	0	0	0	0	560,000	0	0	0	240,000	1,000,000	△ 200,000
④事業収益	166,395,971	141,862,847	104,546,457	24,483,990	8,672,400	4,160,000	0	24,533,124	3,916,968	20,616,156	0	145,683,725	20,712,246
JHFAマーク許可事業収益	15,910,107	15,910,107	15,910,107	0	0	0	0	0	0	0	0	16,523,851	△ 613,744
GMP工場認定事業収益	67,548,000	67,548,000	67,548,000	0	0	0	0	0	0	0	0	56,646,000	10,902,000
関与成分GMP認定事業収益	880,000	880,000	880,000	0	0	0	0	0	0	0	0	0	880,000
GMP製品承認事業収益	13,777,500	13,777,500	13,777,500	0	0	0	0	0	0	0	0	13,794,000	△ 16,500
安全性自主点検認証事業収益	2,596,000	2,596,000	2,596,000	0	0	0	0	0	0	0	0	1,452,000	1,144,000
機能性表示食品届出支援事業収益	5,737,120	5,737,120	0	5,737,120	0	0	0	0	0	0	0	9,998,120	△ 4,261,000
特保申請支援手数料収益	1,122,000	1,122,000	0	1,122,000	0	0	0	0	0	0	0	462,000	660,000
特用申請支援手数料収益	66,000	66,000	0	66,000	0	0	0	0	0	0	0	132,000	△ 66,000
学術誌論文掲載料収益	1,114,080	1,114,080	0	1,114,080	0	0	0	0	0	0	0	1,276,880	△ 162,800
指導士養成事業収益	8,672,400	8,672,400	0	0	8,672,400	0	0	0	0	0	0	6,927,910	1,744,490
特保公取協会費収益	4,130,000	4,130,000	0	0	0	4,130,000	0	0	0	0	0	4,330,000	△ 200,000
講習会・セミナー事業収益	7,874,600	7,874,600	2,067,150	5,777,450	0	30,000	0	0	0	0	0	11,898,150	△ 4,023,550
出版物掲載料収益	3,014,000	3,014,000	0	3,014,000	0	0	0	0	0	0	0	3,245,000	△ 231,000
出版物収益	6,781,040	6,781,040	1,767,700	5,013,340	0	0	0	0	0	0	0	2,934,690	3,846,350
不動産賃貸料収益	3,916,968	0	0	0	0	0	0	3,916,968	3,916,968	0	0	3,916,968	0
機能性評価関連事業収益	21,340,000	2,640,000	0	2,640,000	0	0	0	18,700,000	0	18,700,000	0	10,230,000	11,110,000
業務受託収益	1,916,156	0	0	0	0	0	0	1,916,156	0	1,916,156	0	1,916,156	0
⑤雑収益	2,432,000	2,392,000	1,562,000	630,000	0	0	200,000	40,000	40,000	0	0	2,055,000	377,000
受取利息	200,000	200,000	0	0	0	0	200,000	0	0	0	0	200,000	0
自動販売機収益	40,000	0	0	0	0	0	0	40,000	40,000	0	0	40,000	0
雑収益	2,192,000	2,192,000	1,562,000	630,000	0	0	0	0	0	0	0	1,815,000	377,000
経常収益計	253,827,971	203,814,847	106,108,457	25,113,990	8,672,400	4,160,000	59,760,000	24,573,124	3,956,968	20,616,156	25,440,000	236,238,725	17,589,246

（単位：円）

科　目	2025年度 予算合計	公益目的事業計	公益目的事業内訳					収益事業計	収益事業		法人会計	2024年度 予算合計	増減額
			公1	公2	公3	公4	共通		収1	収2			
(2)経常費用													
役員報酬	19,620,000	11,718,000	4,464,000	5,580,000	930,000	744,000	0	1,302,000	186,000	1,116,000	6,600,000	19,830,000	△ 210,000
給料手当	75,449,478	63,614,717	21,484,959	35,343,583	5,849,949	936,226	0	4,619,259	221,556	4,397,703	7,215,502	77,443,745	△ 1,994,267
臨時雇賃金	14,540,000	13,111,000	9,526,000	1,350,000	385,000	1,850,000	0	0	0	0	1,429,000	7,700,000	6,840,000
退職給付費用	3,300,000	2,888,820	1,117,050	1,406,790	364,980	0	0	213,840	6,930	206,910	197,340	3,000,000	300,000
法定福利費	12,845,163	10,430,082	3,487,702	5,765,859	951,403	225,118	0	857,278	48,122	809,156	1,557,803	13,349,972	△ 504,809
福利厚生費	160,000	141,190	85,640	43,450	7,040	5,060	0	8,910	220	8,690	9,900	570,000	△ 410,000
会議費	1,770,462	1,372,962	826,900	443,600	2,462	100,000	0	0	0	0	397,500	2,035,237	△ 264,775
旅費交通費	22,480,270	20,155,192	16,325,159	2,998,895	514,441	316,697	0	327,986	24,924	303,062	1,997,092	12,793,734	9,686,536
通信運搬費	3,427,123	2,965,187	1,659,080	1,118,878	167,229	20,000	0	97,602	0	97,602	364,334	3,718,748	△ 291,625
減価償却費(建物・設備)	3,200,000	2,096,000	1,251,200	553,600	291,200	0	0	617,280	617,280	0	486,720	3,200,000	0
減価償却費(什器備品)	200,000	186,000	118,000	47,000	21,000	0	0	0	0	0	14,000	500,000	△ 300,000
修繕費	700,000	529,060	207,480	252,910	41,020	27,650	0	82,600	31,990	50,610	88,340	1,500,000	△ 800,000
消耗品費	2,260,664	1,518,148	679,252	618,460	154,436	66,000	0	106,492	0	106,492	636,024	2,910,726	△ 650,062
印刷製本費	12,838,128	12,433,152	3,464,872	8,141,760	751,520	75,000	0	136,512	0	136,512	268,464	10,165,101	2,673,027
光熱水料費	2,986,080	2,256,879	885,074	1,078,871	174,984	117,950	0	352,358	136,464	215,894	376,843	2,780,340	205,740
機械賃借料	2,064,183	1,616,255	668,795	815,352	132,108	0	0	163,071	0	163,071	284,857	1,871,188	192,995
賃借料	0	0	0	0	0	0	0	0	0	0	0	0	0
広告宣伝費	100,000	100,000	100,000	0	0	0	0	0	0	0	0	0	100,000
保険料	366,184	207,695	163,509	34,751	5,636	3,799	0	146,350	4,396	141,954	12,139	366,184	0
諸謝金	33,336,000	32,906,000	31,011,000	655,000	860,000	380,000	0	400,000	0	400,000	30,000	30,640,600	2,695,400
租税公課(固定資産税)	3,400,000	2,569,720	1,007,760	1,228,420	199,240	134,300	0	401,200	155,380	245,820	429,080	3,200,000	200,000
租税公課(消費税等)	9,000,000	7,761,347	5,848,590	1,265,917	437,148	209,692	0	1,238,653	199,458	1,039,195	0	8,500,000	500,000
支払手数料	15,714,319	13,002,906	6,423,124	4,780,072	1,639,494	160,216	0	701,106	0	701,106	2,010,307	12,810,860	2,903,459
委託費(派遣)	4,389,000	4,389,000	1,089,000	3,300,000	0	0	0	0	0	0	0	8,730,000	△ 4,341,000
委託費(業務委託)	800,000	800,000	0	0	800,000	0	0	0	0	0	0	800,000	0
諸会費	1,171,000	438,000	0	0	0	438,000	0	0	0	0	733,000	1,291,000	△ 120,000
会場費	1,772,000	1,772,000	572,500	1,199,500	0	0	0	0	0	0	0	1,536,200	235,800
新聞図書費	1,320,100	417,443	139,839	249,982	27,622	0	0	843,096	0	843,096	59,561	1,185,100	135,000
ビル管理費	2,501,728	1,920,110	825,944	860,519	139,569	94,078	0	281,044	108,845	172,199	300,574	2,490,048	11,680
雑費	314,700	0	0	0	0	0	0	0	0	0	314,700	314,700	0
経常費用計	252,026,582	213,316,865	113,432,429	79,133,169	14,847,481	5,903,786	0	12,896,637	1,741,565	11,155,072	25,813,080	235,233,483	16,793,099
評価損等調整前当期経常増減額	1,801,389	△ 9,502,018	△ 7,323,972	△ 54,019,179	△ 6,175,081	△ 1,743,786	59,760,000	11,676,487	2,215,403	9,461,084	△ 373,080	1,005,242	796,147
評価損益等計	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常増減額	1,801,389	△ 9,502,018	△ 7,323,972	△ 54,019,179	△ 6,175,081	△ 1,743,786	59,760,000	11,676,487	2,215,403	9,461,084	△ 373,080	1,005,242	796,147
2.経常外増減の部													
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替前当期一般正味財産増減額	1,801,389	△ 9,502,018	△ 7,323,972	△ 54,019,179	△ 6,175,081	△ 1,743,786	59,760,000	11,676,487	2,215,403	9,461,084	-373,080	1,005,242	796,147
他会計振替額	0	5,102,570	0	0	0	0	5,102,570	△ 5,102,570	△ 967,958	△ 4,134,612	0	0	0
税引前当期一般正味財産増減額	1,801,389	△ 4,399,448	△ 7,323,972	△ 54,019,179	△ 6,175,081	△ 1,743,786	64,862,570	6,573,917	1,247,445	5,326,472	△ 373,080	1,005,242	796,147
法人税・住民税及び事業税	1,500,000	0	0	0	0	0	0	1,500,000	284,635	1,215,365	0	1,000,000	500,000
当期一般正味財産増減額	301,389	△ 4,399,448	△ 7,323,972	△ 54,019,179	△ 6,175,081	△ 1,743,786	64,862,570	5,073,917	962,810	4,111,107	△ 373,080	5,242	296,147
一般正味財産期首残高	457,170,011												
一般正味財産期末残高	457,471,400												
Ⅱ指定正味財産増減の部													
当期指定正味財産増減額	0												
指定正味財産期首残高	100,000,000												
指定正味財産期末残高	100,000,000												
Ⅲ　正味財産期末残高	557,471,400												